

**DATA PERKEMBANGAN KEUANGAN PERUMDA BPR KHATULISTIWA
PERIODE 2018 - 2022 (AUDITED)**

No	Uraian	2018	2019	2020	2021	2022
		(Diaudit)	(Diaudit)	(Diaudit)	(Diaudit)	(Diaudit)
1	ASET	44.067.908.588,00	52.202.764.558,00	63.761.825.032,00	89.005.851.552,00	105.901.468.948,00
2	TOTAL PENYERTAAN MODAL PEMKOT	12.997.301.247,00	17.997.301.247,00	20.497.301.247,00	35.987.000.000,00	35.987.000.000,00
3	KEWAJIBAN	32.494.606.893,00	35.121.953.774,00	43.607.326.415,00	64.604.114.152,00	80.731.480.397,00
4	LABA RUGI YANG BELUM DIREALISASI	-1.446.108.584,00	-1.009.311.670,00	-1.009.311.670,00	0	0
5	EKUITAS	11.573.301.695,00	17.080.810.784,00	20.154.498.616,00	24.401.737.399,00	25.169.988.551,00
6	PENDAPATAN OPERASIONAL	7.369.662.594,00	8.445.049.233,00	9.636.212.063,00	11.053.303.734,00	13.313.388.250,00
7	PENDAPATAN NON OPERASIONAL	9.010.000,00	87.762.995,00	14.471.465,00	25.360.482,00	8.000.000,00
8	BEBAN OPERASIONAL	5.579.603.802,00	6.520.921.659,00	7.410.260.320,00	8.657.548.220,00	10.085.832.300,00
9	BEBAN NON OPERASIONAL	47.640.260,00	108.111.750,00	205.283.108,00	244.767.625,00	267.279.680,00
10	LABA SEBELUM PAJAK	1.751.428.532,00	1.903.778.819,00	2.035.140.100,00	2.176.348.371,00	2.968.276.270,00
11	TAKSIRAN PAJAK PENGHASILAN	295.438.821,00	342.076.933,00	336.385.948,00	375.073.609,00	541.591.445,00
12	LABA/RUGI TAHUN BERJALAN	1.455.989.711,00	1.561.701.886,00	1.698.754.152,00	1.801.274.762,00	2.426.684.825,00
13	BAGIAN LABA UNTUK DAERAH	727.994.855,00	780.850.943,00	379.193.365,00	1.408.776.991,00	1.801.813.483,00
14	SETORAN PAD	698.262.821,00	727.994.856,00	780.850.943,00	385.122.571,00	1.408.776.991,00
15	MOBIL	50,86%	37,62%	37,58%	32,68%	30,68%
16	KAP	2,24%	2,37%	2,20%	1,99%	1,88%
17	PPAP	1,00%	1,00%	100,00%	100,00%	100,00%
18	NPL BERSIH	2,10%	1,61%	1,52%	1,64%	1,81%
19	ROA	4,13%	3,94%	3,54%	3,09%	3,17%
20	LDR	83,11%	86,34%	84,40%	84,75%	85,54%
21	BOPO	75,71%	77,22%	76,90%	78,33%	75,76%
22	RASIO TUNAI	35,54%	29,12%	33,57%	24,90%	27,67%
23	FAKTOR MANAGEMEN	SEHAT	SEHAT	SEHAT	SEHAT	SEHAT
24	KLASIFIKASI TINGKAT KESEHATAN	SEHAT	SEHAT	SEHAT	SEHAT	SEHAT